



**CLEAN ENERGY COMMISSION
Virtual Meeting**

May 25, 2022 at 7:30 PM

This meeting of the Clean Energy Commission will be conducted as a virtual meeting. Members of the public may view the meeting on West Hartford Community Interactive YouTube at <https://www.whctv.org>. Members of the public may also provide comments on agenda items by calling at the scheduled date and time using the following access information:

Call in: 408-418-9388

Access code: 2339 482 3280

AGENDA

1. Meeting Opening – Call to order
 - Roll Call
 - Approval of Meeting Minutes – April 27, 2022
 - Option to meet virtually extended
2. Old Business
 - Avon/CT River Valley Energy Fair – May 14?
 - HeatSmart - 154 registrants
 - June 11 & 12 – Celebrate WH
 - June 28, 6:30 PM – WH Library heat pump webinar – register at: <https://westhartford.librarymarket.com/event/heat-pump-technology-make-it-work-you-virtual>
 - SolSmart
 - Elementary School Air-Quality Projects (9 schools, CIP - \$3M per year, 15 yrs)
 - EV/EVSE - CMAQ (CTDOT, Congestion Mitigation Air Quality) grant - \$20,952
 - Joint meeting (Clean Energy, Ped Bike, Cons & Env't) – proposed date Monday 6/27, 7 PM Cons & Env't meeting date.
 - Themes of interest from previous meeting: umbrella sustainability group, form of Clean Energy Commission/new members, communication, GHG inventory, methane gas leaks, EV charging infrastructure, electric grid capacity, storage/batteries.
3. New Business
 - Town Sustainability website
4. Staff Report
 - Energy Update/Budget (attached)
 - Climate Crisis Resolution – Town Manager email
5. Public Comment
6. Adjournment

"ANY INDIVIDUAL WITH A DISABILITY WHO NEEDS SPECIAL ASSISTANCE TO PARTICIPATE IN A MEETING OR PUBLIC HEARING SHOULD CONTACT SUZANNE OSLANDER, DEPARTMENT OF SOCIAL SERVICES, 860-561-7580 SEVEN DAYS PRIOR TO THE MEETING OR PUBLIC HEARING."

Board of Education

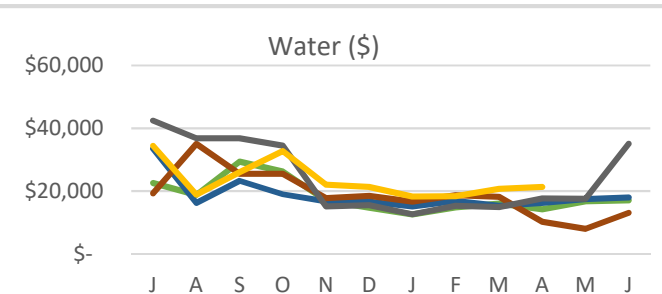
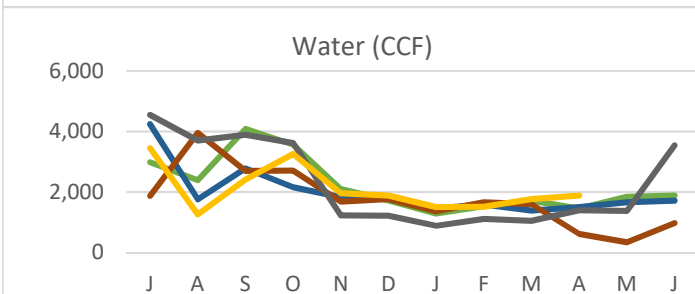
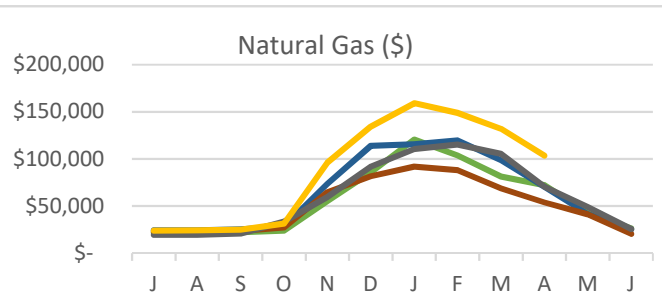
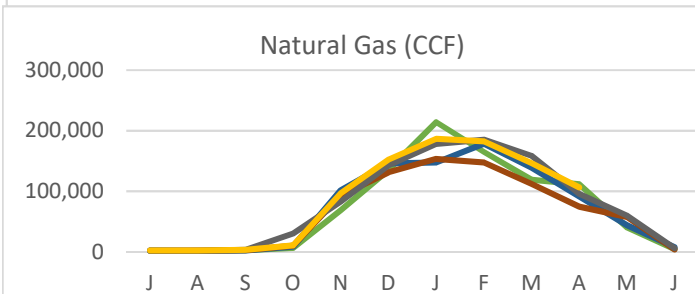
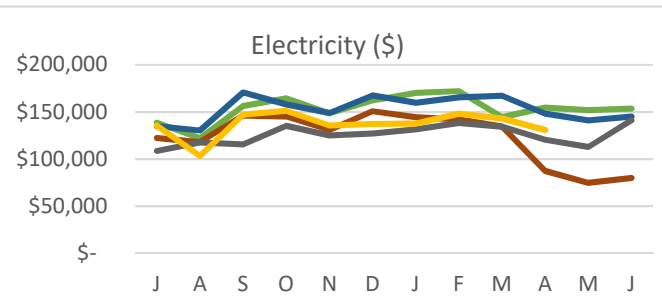
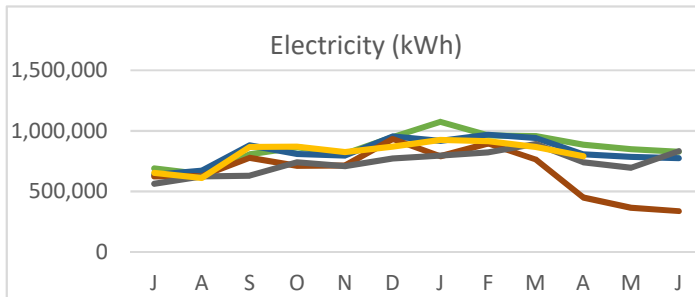
Utility Budget Summary, April 2022

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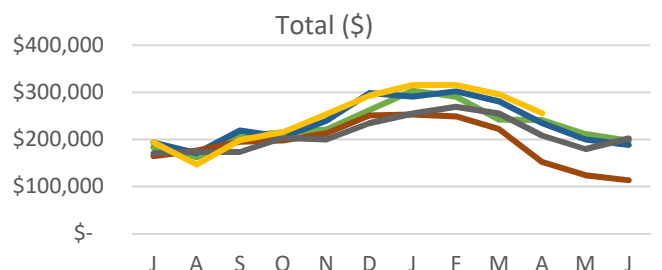
	Electricity		Natural Gas		Water		Total
	kWh	\$	CCF	\$	CCF	\$	\$
FY18	10,329,241	\$ 1,839,809	873,236	\$ 676,687	26,609	\$ 220,162	\$ 2,736,658
FY19	9,950,214	\$ 1,837,113	872,556	\$ 760,823	23,964	\$ 224,478	\$ 2,822,414
FY20	8,001,527	\$ 1,476,535	793,826	\$ 607,507	21,275	\$ 226,530	\$ 2,310,573
FY21	8,826,145	\$ 1,508,650	950,421	\$ 721,200	27,619	\$ 294,451	\$ 2,524,301
FY22 Projected	9,689,937	\$ 1,619,085	958,096	\$ 944,217	25,856	\$ 289,396	\$ 2,852,699
FY22 Budget	9,265,106	\$ 1,709,750	954,351	\$ 874,000	27,570	\$ 308,250	\$ 2,892,000
+/- FY22 Budget (surplus/deficit)							\$ 39,301
FY23 Budget	9,531,812	\$ 1,701,757	969,945	\$ 909,434	23,644	\$ 278,761	\$ 2,889,952
+/- FY22 Budget (incr/decr)							-0.1%

FY18 FY19 FY20 FY21 FY22



Summary:

Projected to be on budget. Energy use up as buildings are back to full use with additional COVID ventilation requirements. Natural gas prices reached record highs.



Town - USF

Utility Budget Summary, April 2022



	Electricity		Natural Gas		Water		Total
	kWh	\$	CCF	\$	CCF	\$	\$
FY18	7,069,152	\$ 1,151,251	214,663	\$ 208,753	32,735	\$ 249,430	\$ 1,609,434
FY19	6,297,872	\$ 1,044,256	219,753	\$ 232,337	32,792	\$ 276,294	\$ 1,552,888
FY20	5,817,344	\$ 949,044	195,706	\$ 194,468	34,345	\$ 313,439	\$ 1,456,951
FY21	5,630,830	\$ 942,493	193,295	\$ 203,698	31,063	\$ 307,467	\$ 1,453,657
FY22 Projected	5,782,618	\$ 957,335	225,457	\$ 274,492	35,790	\$ 346,968	\$ 1,578,795
FY22 Budget	6,122,280	\$ 1,040,361	217,034	\$ 225,995	33,615	\$ 334,395	\$ 1,600,751
+/- FY22 Budget (surplus/deficit)							\$ 21,956
FY23 Budget	5,732,285	\$ 988,866	197,796	\$ 259,202	35,679	\$ 341,746	\$ 1,589,814
+/- FY22 Budget (incr/decr)							-0.7%

— FY18 — FY19 — FY20 — FY21 — FY22

