



WEST HARTFORD

West Hartford Human & Community Services Committee Meeting
This Committee Meeting will be available for live viewing on the WHCi
YouTube Channel. Virtual Meeting
Monday, March 13, 2023 at 6:00 PM

1. Call to Order

A. Call to Order

2. Business Items

A.

Review of Proposed FY 2023 Budget

Proposed Budget

1. General Government (p. 4-1)
 - o Town Council (p. 4-3)
 - o Town Clerk (p. 4-7)
 - o Town Manager (p. 4-13)
 - o Corporation Counsel (p. 4-19)
 - o Registrar of Voters (p. 4-25)
 - o Assessor's Office (p. 4-29)
2. Information Technology (p. 5-1)
3. Finance (p. 6-1)
4. Human Resources (p. 7-1)
5. Leisure and Social Services (p. 13-1)
6. Library (p. 14-1)
7. Facilities (p. 12-1)
8. Non-Dept. (p. 16-1)
9. Other

The proposed budget can be viewed at the following link on the Town's website: [Proposed Budget for FY 2024.](#)

3. Adjournment

Anyone requiring auxiliary aid or service for effective communication or modification of policies or procedures to participate in a meeting, service, program or activity of the Town of West Hartford, should contact Suzanne

Oslander, ADA Coordinator, at suzanneo@westhartfordct.gov or (860) 561-7580, as soon as possible, preferably seven days beforehand.