



WEST HARTFORD

West Hartford Public Works, Facilities & Sustainability Committee Meeting

**This Committee Meeting will be available for live viewing on the WHCi
YouTube Channel. Virtual Meeting
Monday, April 10, 2023 at 6:00 PM**

1. Call to Order

A. Call to Order

2. Business Items

A.

Review of Proposed FY 2023 Budget for the Plant and Facilities and Public Works Departments

Proposed Budget

1. Plant and Facilities (p. 3-1)
2. Public Works (p. 11-1)
3. ARPA Discussion

**Discussion of the Fiscal Year 2024 Budget and Capital Improvement Plan as
proposed by the Town Manager.**

The proposed budget can be viewed at the following link on the town's website: [Proposed
Budget for FY 2024](#)

The proposed Capital Improvement Plan can be viewed at the following link on the Town's
website: [Proposed Capital Improvement Program for FY 2024-35](#).

3. Communications

4. Staff Reports

5. Future Agenda Items

6. Adjournment

Anyone requiring auxiliary aid or service for effective communication or
modification of policies or procedures to participate in a meeting, service,

program or activity of the Town of West Hartford, should contact Suzanne Oslander, ADA Coordinator, at suzanneo@westhartfordct.gov or (860) 561-7580, as soon as possible, preferably seven days beforehand.