



WEST HARTFORD

West Hartford Finance & Administration Committee Meeting
50 South Main Street Legislative Chambers, Room 314
Tuesday, November 14, 2023 at 6:40 PM

1. Call to Order

A. Call to Order

2. Business Items

A. Resolution Amending the Fiscal Year 2022-2023 General Fund Budget to Fund Transfers to the Capital Non-Recurring Expenditure Fund, the Risk Management Fund, the Utility Services Fund and to Accrue for Expenditures Related to Tax Assessment Appeals

B. Resolution Appropriating Historic Document Preservation Funds to the Office of the Town Clerk

C. Resolution Appropriating Funds from the Drug Enforcement Fund

D. Resolution Appropriating a Federal Grant to Increase Enforcement of Distracted Driving Laws

E. Resolution Appropriating Grant Funds Allocated by the State of Connecticut, Department of Aging and Disability Services

F. Resolution Concerning State Filing for School Construction Grants for Hall High School, Braeburn Elementary School, Bugbee Elementary School and Webster Hill Elementary School

G. Resolution Establishing a School Building Committee and Appointing Members Thereto for Construction Projects at Hall High School, Braeburn Elementary School, Bugbee Elementary School and Webster Hill Elementary School

H. Resolution Concerning State Filing for School HVAC Indoor Air Quality Grants for Duffy Elementary School and Webster Hill Elementary School

I. Resolution Establishing a School Building Committee and Appointing Members Thereto for Air Quality Improvements at Duffy Elementary School and Webster Hill Elementary School

3. Communications

4. Staff Reports

A. Finance Department Update - Current Year Operating Budget projection as of October 31, 2023

5. Future Agenda Items

6. Adjournment

Anyone requiring auxiliary aid or service for effective communication or modification of policies or procedures to participate in a meeting, service, program or activity of the Town of West Hartford, should contact Suzanne Oslander, ADA Coordinator, at suzanneo@westhartfordct.gov or (860) 561-7580, as soon as possible, preferably seven days beforehand.